CLARK COUNTY PUBLIC WORKS - PARKS DIVISION

PARK IMPACT FEE - CASH BALANCES

JUNE 30, 2015

| ACQUISITION OF LAND | | | | | | |
|---------------------|--|---|--|---|--|--|
| 3071 | 3075 | 3076 | 3077 | 3078 | 3079 | 3080 |
| PIF 1 - Acq. | PIF 5 - Acq. | PIF 6 - Acq. | PIF 7 - Acq. | PIF 8 - Acq. | PIF 9 - Acq. | PIF 10 - Acq. |
| 52,709 | \$ 2,054,109 | \$ 1,592,419 | \$ 1,351,421 | \$ 1,499,506 | \$ 1,249,716 | \$ 1,993,856 |
| | | | | | | |
| | | | DV DEVELOPMEN | | | |
| | | | | | | |
| 3171 | 3175 | 3176 | 3177 | 3178 | 3179 | 3180 |
| PIF 1 - Dev. | PIF 5 - Dev. | PIF 6 - Dev. | PIF 7 - Dev. | PIF 8 - Dev. | PIF 9 - Dev. | PIF 10 - Dev. |
| 14,560 | \$ - | \$ 396,790 | \$ 187,087 | \$ 340 | \$ 237,745 | \$ 12,698 |
| | | | | | | |
| | COMPINED | COLUCITION AN | D DEVELOPMEN | AT FEFFORING I | ANI IADV 2014 | |
| | | * | | | | 2222 |
| | 32/5 | 32/6 | 32// | 32/8 | | 3280 |
| | PIF 5 - Comb. | PIF 6 - Comb. | PIF 7 - Comb. | PIF 8 - Comb. | PIF 9 - Comb. | PIF 10 - Comb. |
| | \$ 248,452 | \$ 455,556 | \$ 220,866 | \$ 108,006 | \$ 544,679 | \$ 164,688 |
| | | | | | | |
| | | | | | | |
| | Dogwood | | | | | Chinool |
| | PIF 1 - Acq. 5 52,709 3171 PIF 1 - Dev. | PIF 1 - Acq. PIF 5 - Acq. 5 52,709 \$ 2,054,109 3171 3175 PIF 1 - Dev. PIF 5 - Dev. 6 14,560 \$ - COMBINED A 3275 PIF 5 - Comb. | 3071 3075 3076 PIF 1 - Acq. PIF 5 - Acq. PIF 6 - Acq. 5 52,709 \$ 2,054,109 \$ 1,592,419 PA 3171 3175 3176 PIF 1 - Dev. PIF 5 - Dev. PIF 6 - Dev. 5 14,560 \$ - \$ 396,790 COMBINED ACQUISITION AN 3275 3276 PIF 5 - Comb. PIF 6 - Comb. \$ 248,452 \$ 455,556 | 3071 3075 3076 3077 PIF 1 - Acq. PIF 5 - Acq. PIF 6 - Acq. PIF 7 - Acq. 5 52,709 \$ 2,054,109 \$ 1,592,419 \$ 1,351,421 PARK DEVELOPME 3171 3175 3176 3177 PIF 1 - Dev. PIF 5 - Dev. PIF 6 - Dev. PIF 7 - Dev. 14,560 \$ - \$ 396,790 \$ 187,087 COMBINED ACQUISITION AND DEVELOPMEN 3275 3276 3277 PIF 5 - Comb. PIF 6 - Comb. PIF 7 - Comb. \$ 248,452 \$ 455,556 \$ 220,866 | 3071 3075 3076 3077 3078 PIF 1 - Acq. PIF 5 - Acq. PIF 6 - Acq. PIF 7 - Acq. PIF 8 - Acq. 5 2,709 \$ 2,054,109 \$ 1,592,419 \$ 1,351,421 \$ 1,499,506 PARK DEVELOPMENT 3171 3175 3176 3177 3178 PIF 1 - Dev. PIF 5 - Dev. PIF 6 - Dev. PIF 7 - Dev. PIF 8 - Dev. 14,560 \$ - \$ 396,790 \$ 187,087 \$ 340 COMBINED ACQUISITION AND DEVELOPMENT - EFFECTIVE J. 3275 3276 3277 3278 PIF 5 - Comb. PIF 6 - Comb. PIF 7 - Comb. PIF 8 - Comb. \$ 248,452 \$ 455,556 \$ 220,866 \$ 108,006 | 3071 3075 3076 3077 3078 3079 PIF 1 - Acq. |

Clark County primarily relies on park impact fees to pay for purchasing land for new parks and developing new parks.

Park impact fees are collected when new residential housing is built. They must be spent within the district in which they were collected.

The county collects two park impact fees, one for land acquisition and one for park development.

Prior to 2014, these fees were deposited into separate accounts for each district. After that date, park impact fees were deposited into combined accounts for each district. Money from these combined accounts can be spent on either land acquisition or park development.

A park is developed when the county owns the land, has sufficient funds to pay for construction and has ongoing revenue to maintain the park.

Revised 7/17/15